## **Annual Report and Workplan**

Annual report for year 2022 and workplan for year 2023 (6 pages maximum)

Submission deadline: 20 January 2023

#### 1. General information

- a. Name of Ramsar Regional Initiative (RRI): Carpathian Wetland Initiative
- b. Have the terms of reference (TORs) or equivalent documents been updated? Yes / No (https://www.cwi.sk/files/Annex4\_CWIToRs.pdf)

NOTE: Following Resolution XIII.9 paragraph 8, TORs or equivalent documents must be developed, which contain rules of procedure, structure, governance and membership, including the status of the Convention Secretariat's participation in the RRI, and which should be consistent with the Resolutions and Recommendations of the Conference of the Parties.

c. Is the RRI eligible for core funding from the Secretariat of the Convention on Wetlands? Yes /  $\underline{\text{No}}$ 

# 2. Work and activities undertaken during year 2022

Objectives	Activities	Results/ outcomes	Verifiable indi- cators	Means of verifi- cation / source of information	Relevant Ramsar Stra- tegic Plan Goals
1. Main- streaming	1.1 Promote integration of wetlands, their services and benefits and nature-based solutions into sectoral policies, development of proposals for CC Working Groups and for sectors; cooperation with Ramsar Partner organizations (BirdLife, IUCN, Wetlands International, WWF)	Completed Outcomes: Wetlands, their services and benefits and nature- based solutions are integrated in relevant documents of the Carpathian Convention, in sectoral strategies and policies and in relevant projects	Documents, strategies, pro- ject results	https://www.interreg-central.eu/Con-tent.Node/Central-parks/D.T1.1.3-Carpa-thian-strategy-for-en-hancing-biodiversity-andpdf; https://www.interreg-central.eu/Con-tent.Node/Central-parks/D.T3.1.3-Carpa-thian-Ecosystem-Ser-vices-Toolkit-EN.pdf; http://www.carpathi-anconven-tion.org/eventdetailwg-biodiver-sity/events/thirteen-meeting-of-the-work-ing-group-on-biodiver-sity.html; national strategies	Goal 4: En- hancing Im- plementation
2. River Basin	2.1 Development and/or imple-mentation of Carpathian projects integrating wetlands in river basin management; consultations with ICPDR	Completed Outcomes: Project drafts consulted and developed, investigation of the possibilities for a "sponges" project in a catchment; cooperation with WI; funding opportunities identified	Project drafts prepared for submission; re- ports on the im- plementation of work packages of approved projects	Communication and consultation with Wetlands International and Eurosite on development of transborder project in a catchment of the small river; visit in Slovakia; consultation on projects with DAN-UBEPARKS	Goal 3: Wisely Using All Wet- lands Goal 1: Ad-
Management	2.2 Facilitation of bilateral consulta- tions in shared wetlands and catchments on common objec- tives and princi- ples of their man- agement; partici- pation in interna- tional confer- ences	Completed Outcomes: Meetings of experts and relevant stakeholders, international conferences; cooperation in IDES project	A number of experts and national focal points participating; report of the conferences, recommendations; guidelines	Trilateral Ramsar Platform meeting, 29.6.2022, Hohenau, AT; https://www.interreg-danube.eu/approved-projects/ides	dressing the Drivers of Wetland Loss and Degrada- tion
3. Invasive Alien Species	3.1 Identification and prioritization of invasive alien species and pathways of their introduction and expansion	Not completed The update of list of invasive alien species in the Car- pathians has been postponed	The information available on the web sites	http://www.carpathi- anconven- tion.org/tl files/carpa- thiancon/Down- loads/03%20Meet- ings%20and%20Event s/Implementa-	Goal 1: Addressing the Drivers of Wetland Loss and Degradation

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	3.2 Cooperation in control and eradication of IAS and in preparation and implementation of management responses	Not completed Development of project drafts, workshops and meetings not in- cluded among pri- orities of the Car- pathian Conven- tion in the report- ing period	Project draft; reports of the meetings	tion%20Commit- tee/CCIC%202022/Me eting%20docu- ments/1411Carpa- thian%20Conven- tion%20Pro- gress%20Re- port2022by%20the%2 OSecretariat.pdf	
4. Ecological Networks and Management of Sites	4.1 Cooperation in the development of the ecological network in the Carpathians, contribution to relevant projects on continuity and connectivity of habitats in the region, cooperation in the designation of new Ramsar Sites, expansion of existing sites; joint management planning	Completed Outcomes: Workshops and meetings with CC Biodiversity WG and other rele- vant WGs, Save- GREEN project workshop; sup- port for new RRI Danube WILDis- land; support for Coalition of Euro- pean RRIs; project proposal submit- ted	Meeting reports; documents and project proposals	http://www.carpathi- anconven- tion.org/tl files/carpa- thiancon/Down- loads/03%20Meet- ings%20and%20Event s/Work- ing%20Groups/Biodi- versity/13th%20meet- ing/13th%20WG%20Bi odiversityMEET- ING%20REPORT.pdf; https://www.interreg- danube.eu/news-and- events/programme- news-and- events/programme- news-and- events/7876; https://www.cwi.sk/in dex.php?page=news; https://danubep- arks.org/news/wildis- land-goes-ramsar; https://www.coali- tionforwet- lands.eu/2022/11/23/ report-on-the-side- event-animation-of- the-european-re- gional-ramsar-initia- tives-network-at-ram- sar-cop14/; https://www.coali- tionforwetlands.eu/	Goal 2: Effectively Conserving and Managing the Ramsar Site Network;  Goal 3: Wisely Using All Wet-
	4.2 Cooperation with CNPA, DAN-UBEPARKS, AL-PARC within existing MoC in development of new projects on ecological connectivity of wetland habitats in the region; cooperation with Eurosite, EU-ROPARC	Completed Outcomes: Meetings; project drafts consulted, developed and submitted; contri- bution to Declara- tion Achieving functional biodi- versity in the Dan- ube-Carpathian Region by main- streaming ecolog- ical connectivity; Round Table of networks of pro- tected areas; Co- operation with ALPARC - Youth at the Top promo- tion	Meeting reports, project drafts prepared for submission	http://www.carpathi- anconven- tion.org/tl files/carpa- thiancon/Down- loads/02%20Activi- ties/Biodiveristy/Con- nectivity%20Declara- tion Fi- nal with%20logos f.p df; project proposal Management and Res- toration of Tiny Areas of Conservation Im- portance (Central Eu- rope Programme - submitted); https://www.cwi.sk/in dex.php?page=news; https://youth-at-the- top.org/en/previous- editions/2022-archive	lands

5. Prevention of environ- mental dam- ages in wet- lands	5.1 Facilitation of exchange of information on the risk of change of ecological character of wetlands (including transborder rivers), cooperation within ICPDR	Completed Outcome: Workshops, meetings, involve- ment in/of the cross-border river basin commis- sions, task forces, working groups	Reports of meetings, documents with information	Cooperation with ICPDR Tisza Group http://www.carpathianconvention.org/tl files/carpathiancon/Downloads/03%20Meetings%20and%20Event s/Implementation%20Committee/CCIC%202022/Meeting%20documents/1411Carpathian%20Convention%20Progress%20Report2022by%20the%20Secretariat.pdf	Goal 1: Addressing the Drivers of Wetland Loss and Degradation Goal 3: Wisely Using All Wetlands
	6.1 Inventory of wetland habitats and species; inventory of cultural values of wetlands	Partly com- pleted Outcome: Inventory of wet- lands included in project proposals	Database of wetlands in the Carpathians, maps	Project proposal Management and Restoration of Tiny Areas of Conservation Importance (Central Europe Programme - submitted)	Goal 3: Wisely
6. Wetland Inventories	6.2 Update of the Carpathian Red List of habitats and species	Not completed Revision of the Carpathian Red Lists discussed within SNC SR and the CC Secretariat; currently postponed	Documents; da- tabase updated		Using All Wet- lands
7. Wetlands conservation, restoration	7.1 Identification of priorities for common actions and for wetlands restoration to be jointly undertaken in the Carpathians	Partly completed Outcome: CCIC welcomes the UN Decade on Ecosystems Restoration 2021 – 2030 flagship projects and encourages the Parties and other stakeholders to further contribute to the process; small restoration activities	Draft document; meeting minutes; report on activities; agreements on transborder cooperation	http://www.carpathi- anconven- tion.org/tl files/carpa- thiancon/Down- loads/03%20Meet- ings%20and%20Event s/Implementa- tion%20Commit- tee/CCIC%202022/Me eting%20docu- ments/1411Carpa- thian%20Conven- tion%20Pro- gress%20Re- port2022by%20the%2 OSecretariat.pdf	Goal 3: Wisely Using All Wet-
and mainte- nance	7.2 Sharing experience on wetland restoration in Europe	Completed Outcome: Sharing information on workshops, conferences and study tours to wetland restoration examples	Report of the meetings and study tour; in- formation on the web	www.cwi.sk; e-mail communication with CWI Board members on workshops	lands
	7.3 Cooperation in projects aimed at long-term conservation, maintenance, res-	Completed Outcome: Projects consulted and/or developed	Project outputs; draft prepared for submission	Potential projects consulted with DANUBEP-ARKS; Duna-Ipoly NP; Project proposal Management and Restoration of Tiny Areas of	

8. Climate change	toration and sustainable use of wetland habitats and species 8.1 Identify wetlands and their role in the climate change mitigation, propose and implement measures to	Completed Outcome: Work- shops and meet- ings with relevant CC Working Groups; project implementation and/or proposals	Reports of meetings, documents with information; review and consultation of project drafts	Conservation Importance (Central Europe Programme - submitted)  http://www.carpathianconvention.org/eventdetailccic/events/id-13thccic-meeting.html; EUKI project proposal CARPWET	Goal 3: Wisely Using All Wet-
Chunge	adapt and mitigate the impacts of climate change; project proposals/ implementation	developed/re- viewed			lands
9. Research, Monitoring, Information System	9.1 Facilitation of cooperation in species and habitats monitoring, research in wetlands in collaboration with Science for the Carpathians S4C, development of joint information system and joint guidelines and methodologies to make them available to decision makers and practitioners	Completed Outcome: Active participation in meetings, workshops, conferences, e.g. GEO wetlands Initiative Ideation workshop; cooperation and consultations with S4C	Reports of the meetings	https://www.earthob-serva- tions.org/geo_blog_o bs.php?id=562; http://carpathi- anscience.org/down- loads/S4C_RECOM- MENDA- TIONS_forCC_Dec202 1_share.pdf	Goal 3: Wisely Using All Wet- lands
10. Communi-	10.1 Publications and promotion of CWI and Carpathian wetlands, translation of relevant guidelines; Maintenance of CWI web site	Completed Outcome: Presentations on the CWI at events and meetings of the Carpathian and Ramsar Con- ventions; web site updated	web site with updated info, reports of meet- ings	https://www.cwi.sk/in dex.php?page=news; http://www.carpathi- anconvention.org/by- category.html; minutes of European Regional Pre-COP14 Meetings 26-29 April;	
cation, Educa- tion, Participa- tion and Awareness	10.2 Development of the training programme on wetland management and restoration and CWI CEPA programme; database of educational and training institutions and experts aimed at wet-	Partly completed Outcome: The training programme under development; CWI CEPA and capacity development programme consulted with partners and existing Ramsar CEPA programme	Training programme; draft CWI CEPA and capacity development programme on the web		Goal 4: En- hancing Im- plementation

	lands and communication with them  10.3 Development of a project for training on identified priorities; support of other trainings	during Ramsar COP14  Partly completed Outcome: Project proposal discussed with MoE CZ; the training on wetland restoration 2021 financed and 2023 planned; Paludiculture Study Tour to	Project draft or application; training; study tour		
	10.4 Operation of the Wetland Centre, building of the library, improvement of facilities, CWI coordination; meeting of CWI Board members; representation in WG on RRIs	peatland rich areas in Germany  Completed Outcome: Wetland Centre maintained, functioning, wetland library supplemented, staff supported; participation in the WG on the Ramsar Regional Initiatives; commenting and negotiating the draft resolution on RRIs; organization of the meeting of the CWI	Wetland Centre operating and working for coordination and training; results and documents of the Working Group on the RRIs; meeting report	https://www.cwi.sk/in dex.php?page=news; https://www.ram- sar.org/sites/de- fault/files/docu- ments/li- brary/sc59 21.1 rriwg report e.pdf	
11. Capacities and Financing	11.1 Seeking for regular contributions to the CWI work from national and international sources and providing relevant capacities to activities and governance	Board  Partly completed  Outcome:  CWI governance options (association) discussed with the Secretariat of the Carpathian Convention, CNPA Steering Committee and CWI members; will be further developed; voluntary contributions from relevant ministries negotiated	Annual reports; meeting report	http://www.carpathi- anconven- tion.org/tl files/carpa- thiancon/Down- loads/03%20Meet- ings%20and%20Event s/Implementa- tion%20Commit- tee/CCIC%202022/411 CNPA%20SC%20meet- ing%2030%20June%2 02022%20online%20 meeting%20- %20meeting%20re- port.pdf	Goal 4: Enhancing Implementation

# 3. Key achievements / results during year 2022

a. Please describe briefly the two or three main achievements / results during year 2022 (max. 200 words).

Enforced networking, cooperation with relevant regional networks, partners, Secretariat of the Carpathian Convention, voluntary contributions from some ministries of the Carpathian countries to the CWI budget;

Project proposals consulted and submitted;

Establishment of the European Coalition of Ramsar Regional Initiatives with support of CWI

b. For those RRIs receiving funding from the Convention in 2022, if there were changes to the work plan for year 2022, including postponement or delay, please indicate the reasons (max. 200 words).

c. Please describe briefly the two or three main challenges and lessons learned and planned measures to overcome or apply those (max. 200 words).

Capacities for coordination of the RRI, work overload of focal points in the respective countries and partners with other priorities;

Governance and legal entity of the RRI;

War in Ukraine;

The challenges will be dealt with in further communication and consultations with the Secretariat of the Carpathian Convention, Steering Committee of the Carpathian Network of Protected Areas, State Nature Conservancy of the Slovak Republic, CWI Board members and partner organisations.

### 4. Financial report for year 2022

Total planned budget for year 2022: **49,558 EUR** (49,558 CHF) (as submitted in last year's plan) Average exchange rate EUR to CHF: 1.006

Details of sources of income and amounts:

Sources of income *	Income received
SNC SR SK	9,946.13 EUR
Ministry of Environment SK	2,100.00 EUR
Ministry of Environment CZ	400.00 EUR
Ministry of Agriculture HU	1,100.00 EUR
CE Centralparks project	501.40 EUR
UNE Secretariat of the Carpathian Convention	1,280.00 EUR.
Eurosite	350.00 EUR
Succow Stiftung DE + Wetlands International	700.00 EUR
Ramsar funding – amount left from previous years	6,358.40 EUR
Total (CHF)	22,735.93 CHF

### Detailed expenditure:

Budget Items	Planned expenditure	Actual expenditure (CHF)
1.1 Promotion of integration of wetlands and their services and benefits into sectoral policies, proposals for CC WGs	1,000 EUR	1,091.40
2.1 Development and/or implementation of projects integrating wetlands in river basin management	700 EUR	840.00
2.2 Facilitation of bilateral consultations in shared wetlands and catchments; participation in international conferences	2,500 EUR	186.13

Total (CHF)	49,558 EUR	20,161.84 CHF
ties to activities and governance		
tional and international sources and providing relevant capaci-	7,000 EUR	610.00
11.1 Seeking for regular contributions to the CWI work from na-		
brary, human capacities, facilities, CWI coordination	5,000 LON	5,200.27
10.4 Operation of the regional Wetland Centre, building of its li-	5,808 EUR	5,288.27
ties; training implementation; support of other trainings	7,500 EUR	6,226.04
10.3 Development of a project for training on identified priori-	7 500 5110	6 226 04
ment and restoration and CWI CEPA program	1,500 EUR	340.00
10.2 Development of the training program on wetland manage-	4 500 5::5	2.2.22
of guidelines; maintenance of CWI web site	2,500 EUR	700.00
10.1 Publications on CWI and Carpathian wetlands, translation		_
ing, research in wetlands in cooperation with S4C	1,700 EUR	280.00
9.1 Facilitation of cooperation in species and habitats monitor-		
pacts of climate change	2,200 LON	140.00
pose and implement measures to adapt and mitigate the im-	2,200 EUR	140.00
8.1 Identification of wetlands in relation to climate change, pro-		
term conservation, maintenance, restoration	700 EUR	140.00
7.2 Sharing experience on wetland restoration in Europe 7.3 Cooperation in development of a new project aimed at long-	1,400 EUR	200.00
	1 400 EUD	200.00
7.1 Identification of priorities for common actions and for wet- lands restoration to be jointly undertaken	700 EUR	400.00
6.2 Update of the Carpathian Red List of habitats and species	1,000 EUR	170.00
tural values of wetlands	1 000 EUD	170.00
6.1 Inventory of wetland habitats and species; inventory of cul-	4,700 EUR	140.00
ecological character of wetlands	2,000 2011	270.00
5.1 Facilitation of exchange of information on risk of change of	1,800 EUR	270.00
ment of new projects, Eurosite, EUROPARC	700 LOIN	2,370.00
4.2 Cooperation with CNPA, DANUBEPARKS, ALPARC in develop-	700 EUR	2,370.00
in designation of new Ramsar Sites; new PAs		
projects on continuity and connectivity of habitats, cooperation	2,250 EUR	770.00
4.1 Cooperation in development of ecological network, relevant		
preparartion and implementation of management response	1,500 EUR	0
3.2 Cooperation in control and eradication of IAS and in	1 500 5115	^
pathways of their introduction and expansion	2,400 EUR	0
3.1 Identification and prioritization of invasive alien species and	2 400 5115	

Certified by Renáta Žišková (SNC SR) and Ján Kadlečík (CWI) on 29 December 2022

## **Financial balance**

CWI Ramsar funding (384115) (amount left)	1,208.06 €
CWI budget from Hungary (384117) (voluntary contributions MA)	9,673.06 €
CWI budget from the Czech Republic (384116) (voluntary contrib. MoE)	887.29 €
CWI budget from the Slovak Republic (384130) (voluntary contrib. MoE)	6,381.73 €

Total amount of unspent and uncommitted balance to be carried over to 2023: 18,150.14 CHF

# 5. Work and activities planned for 2023

Objectives	Activities	Expected results/ outcomes	Verifiable in- dicators	Means of veri- fication / source of in- formation	Relevant Ram- sar Strategic Plan Goals ( <u>link</u> )
Wetland benefits are featured in the Carpathian Convention policies	1.1 Participation in the work of rel- evant Carpathian Convention work- ing groups	Wetlands, their services and benefits and nature-based solutions are integrated in relevant documents of the Carpathian Convention, relevant Protocols, strategies, action plans and projects	Documents, project proposals	Information on the web site of the Carpathian Convention and CWI	Goal 1: Address- ing the Drivers of Wetland Loss and Degrada-
	and prioritization of invasive alien species and path- ways of their in- troduction and expansion, coop-	Draft List of inva- sive alien species in the Carpathians reviewed	Updated List of IAS in the Carpathians	Information on the web site of the Carpathian Convention and CWI	tion
2. Ecological networks and integrated management of Ramsar Sites are strengthened	2.1 Cooperation in the develop- ment of the eco- logical network in the Carpathians, contribution to relevant projects on continuity and connectivity of habitats in the re- gion, cooperation and advice in the designation of new Ramsar Sites, expansion of ex- isting sites; joint management planning	Workshops and meetings with CC Biodiversity WG and other relevant WGs; RISs and maps developed; transborder RS designation and management facilitated	At least one work- shop / meeting; documents on Ramsar Sites	Information on the web site of the Carpathian Convention and CWI	Goal 2: Effec- tively Conserv- ing and Manag- ing the Ramsar Site Network
	2.2 Development of network of Car- pathian Ramsar Sites managers	Network of Car- pathian Ramsar Sites managers developed and in- volved	Address list of RS managers	Information on the CWI web site	

	2.3 Cooperation with other networks of protected areas (CNPA, ALPARC, DANUBEPARKS) within existing MoC and with other partners (Wetlands International, EUSDR PA6, EUROPARC, Eurosite, IUCN) in development of new documents and projects on ecological connectivity	Strategic documents; project drafts consulted and developed	Meetings, meeting reports, project drafts prepared	Information on the web site of the Carpathian Convention, CWI and partners	
3. Wetlands conservation, restoration and maintenance	3.1 Initiating wet- lands inventory in the Carpathians  3.2 Cooperation with the Secretar- iat of the Carpa- thian Convention and Science for the Carpathians in review of the Car- pathian Red List of habitats and species and in re- search and moni- toring	Project proposal on wetlands dis- tribution, values in the Carpathians discussed, fund- ing opportunities identified Work plan on Red Lists revision and involvement of CWI	Meetings, meeting reports, project draft prepared	Information on the web site of the Carpathian Convention, CWI and partners	Goal 3: Wisely Using All Wet- lands
supported	3.3 Sharing experience on wetlands restoration in Europe  3.4 Cooperation in preparation of projects aimed at wetland conservation, maintenance, restoration and wise use, climate adaptation and mitigation	Workshops, conferences and study tours to wetland restoration examples Relevant project proposals consulted	At least one event facilitated  Project proposal	Information on the CWI web site  Project documentation	

4. Wetlands conservation, management and wise use mainstreamed through communication, capacity development, education, participation and aware-	4.1 Preparation of publications and promotion of CWI and Carpathian wetlands, communication of CWI activities; support of EKOPLAGÁT '23 International Exhibition and Contest; maintenance of CWI web site  4.2 Promotion of the World Wetlands Day in the Carpathians	Publications on CWI and the Carpathian wetlands and their functions and services; International exhibition co-organized and best wetland poster awarded; web site updated  WWD events initiated and promoted	Updated information on the web  Information of WWD events	Information on the CWI web site; EKOPLAGÁT website  Information on the CWI web site	Goal 4: Enhanc- ing Implementa- tion
ness	4.3 Training and capacity building activities for wetland managers and other stakeholders	Training/course prepared and im- plemented	At least one training event	Information on the CWI web site	
	5.1 Support and advice for the DANUBEPARKS for establishment of the WILDISland RRI	Meetings, sup- porting docu- ments	Documents	RRI documenta- tion	
5. Cooperation with other regional initiatives and partners strengthened	5.2 Support and cooperation within the Euro- pean Coalition of RRIs	Supporting documents, joint events, statements	Documents	Information on the web https://www.coa- litionforwet- lands.eu/about- us/; www.cwi.sk	Goal 4: Enhanc- ing Implementa- tion
	5.3 Initiation, re- inforcement and/or formaliza- tion of coopera- tion with partner organizations	Invitation, letters of support and/or agreements with partner organizations	Documents	Documentation	
6. Operation and governance of the CWI reinforced	6.1 Communication and consultations with the Secretariat of the Carpathian Convention, CNPA Steering Committee, members and partners on establishment of the CWI association	Conclusions of the meetings and consultation pro- cess	Documents	Documentation	Goal 4: Enhanc- ing Implementa- tion
	6.2 Review of the CWI Terms of Ref- erence according to the new Opera- tional Guidelines for RRIs	ToR consulted, updated and pre- pared for adop- tion at the CCIC and CC COP7	Document	Information on the web	

6.3 Operation	on of Wetland Centre	Report	Information on	
the Carpath	iian maintained, wet-		the web	
Wetland Ce	ntre, land library sup-			
CWI coordii	nation, plemented, staff			
fundraising	, supported, CWI			
meeting of	CWI Board meeting or-	-		
Board mem	bers ganized			

# 6. Financial plan for year 2023

For those RRIs <u>not</u> receiving funding from the Convention in 2023, please provide the necessary information in the table below.

Total planned budget: 39,650 CHF Average exchange rate EUR to CHF: 1:1

Details of planned income sources and amount:

Sources of income	Forecast / budgeted income (EUR/CHF)	
State Nature Conservancy of SR (SNC SR)	12,500.00	
MoE CZ	5,000.00	
UNE Secretariat of the Carpathian Convention	4,000.00	
CWI Ramsar funding – amount left (384115)	1,208.06	
CWI budget from Hungary (384117)	9,673.06	
CWI budget from Czechia (384116)	887.29	
CWI budget from the Slovak Republic (384130)	6,381.73	
Total	39,650.14 CHF	

Details of planned expenditure:

Details of planned expenditure.						
Activities	Planned expenditure	Sources of income				
1.1 Participation in the work of relevant Carpathian	1,000 EUR	SNC SR	500			
Convention working groups	1,000 EUR		500			
1.2 Identification and prioritization of IAS and path-		SNC SR	500			
ways of their introduction and expansion	1,000 LON	UNE SCC	500			
2.1 Cooperation in the development of the ecological		SNC SR	500			
network in the Carpathians, designation of new Ram-	signation of new Ram- 1,000 EUR		500			
sar Sites, joint management planning		UNE SCC	300			
2.2 Development of network of Carpathian Ramsar	500 EUR	SNC SR	500			
Sites managers	300 LON	SINC 3N	300			
2.3 Cooperation with other networks of protected ar-	1,000 EUR	SNC SR	500			
eas and with other partners on ecological connectivity	1,000 LON	UNE SCC	500			
3.1 Initiating wetlands inventory in the Carpathians	1,000 EUR	SNC SR	500			
	1,000 LOK	UNE SCC	500			
3.2 Cooperation with the Secretariat of the CC and S4C	1,000 EUR	SNC SR	500			
in review of the Carpathian Red Lists	1,000 LOK	UNE SCC	500			
3.3 Sharing experience on wetlands restoration in Eu-		CWI budget CZ	500			
rope	1,500 EUR	CWI budget HU	500			
		CWI budget ME SK	500			
3.4 Cooperation in preparation of projects on wetland		SNC SR	500			
conservation, maintenance, restoration and wise use,	1,000 EUR	UNE SCC	500			
climate adaptation and mitigation		UNE SCC	500			

	,	
4.1 Preparation of publications and promotion of CWI		SNC SR 500
and Carpathian wetlands, communication of CWI ac-	3,500 EUR	CWI budget HU 2,000
tivities; EKOPLAGÁT, maintenance of CWI web site		CWI budget ME SK 1,000
4.2 Promotion of the World Wetlands Day in the Carpathians	500 EUR	SNC SR 500
4.3 Training and capacity building activities for wet-		MoE CZ 5,000
land managers and other stakeholders	7 000 EUD	CWI budget HU 1,000
	7,000 EUR	Ramsar funding-left 500
		SNC SR 500
5.1 Support and advice for the DANUBEPARKS for es-	700 EUR	Ramsar-left 700
tablishment of the Danube WILDisland RRI	700 EUR	Ramsar-left 700
5.2 Support and cooperation within the European Coa-	500 EUR	SNC SR 500
lition of RRIs	500 EUK	SNC 3R 300
5.3 Initiation, reinforcement and/or formalization of	500 EUR	SNC SR 500
cooperation with partner organizations	300 EUR	3NC 3K 300
6.1 Communication and consultations with the CC Sec-		SNC SR 500
retariat, CNPA SC, members and partners on establish-	1,000 EUR	
ment of the CWI association		CWI budget ME SK 500
6.2 Review of the CWI ToR according to the new Oper-	1 000 5115	SNC SR 500
ational Guidelines for RRIs, consultations	1,000 EUR	UNE CC 500
6.3 Operation of the Carpathian Wetland Centre, CWI	0 500 5115	SNC SR 5,000
coordination, fund raising, meeting of CWI Board	8,500 EUR	CWI budget ME SK 3,500
Total (CHF)	31,200	31,200

This report is certified by Dr. Ján Kadlečík, CWI coordinator on 29 December 2022

#### **Explanatory notes**

#### 1. Terms of reference of RRIs

<u>Following Resolution XIII.9 paragraph 8</u>, RRIs must develop terms of reference, which cover their own rules of procedure, structure, governance, membership, including the status of the Convention Secretariat's participation in the RRI, and which should be consistent with the Resolutions and Recommendations of the Conference of Parties (<u>Resolution XIII.9</u>). Equivalent documents must cover the same items.

### 2. Eligible for core funding from the Secretariat

Following the Operational Guidelines, financial assistance to an RRI from the core budget is provided for a limited period of time, in principle only for a period corresponding to Resolution XIII. 9 paragraph 8.g).

## 3. Items in activity tables

To fill out the table for undertaken activities and planned activities, please make sure that "Objectives", "Activities", "Results/outcomes", "Verifiable indicators" and "Means of verification / source of information" are consistent with the submitted plan for the year.

- Objectives: Please indicate a specific statement narrating a desired accomplishment or outcome (e.g. to improve capacity of the RRI members in the management of wetlands).
- Results/outcomes: Please indicate whether planned activities are completed or not. If you organized a workshop/seminar/training course, please specify the number of attendees including gender information (e.g. XX trainings were organized, XX people attended (XX women, XX men)). This information will enable assessment of achievements and results.
- Verifiable indicators: Indicators are to measure progress and achievement. Please include indicators to verify to what extent progress is being made towards results/outcomes and how those results/outcomes are achieved (e.g. the number of training courses, the number of publications).
- Means of verification / source of information: Please add means of verification, which show how the information about the indicator can be obtained (e.g. training reports, modules).
- Relevance to the Ramsar Strategic Plan: Please indicate which of the goals of the Ramsar Strategic Plan each of the objectives most contributes to.